

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L070001) SUI - State of Iowa Cancer Registry
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
Base	The Cancer Registry collects cancer incidence, survival, and mortality among Iowans, provides information on changes over time; conducts studies on cancer factors; provides expertise for cancer research, prevention, and control.	Appropriation FTE	145,476 0.08	145,476 0.08
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2019 Estimated</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
Appropriation		\$ 145,476	\$ 145,476	\$ 145,476
Total FTE		1.04	0.08	0.08